APPENDIX 1

SETTING OF THE COUNCIL TAX BASE FOR 2007/2008 TOTAL FOR OXFORD CITY COUNCIL BILLING AUTHORITY

	Band A entitled to a disabled relief								
	reduction	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
1. Total number of dwellings as at Nov 30th 2006		2,285	8,241	17,689 87	15,118	6,340	2,652	3,192	561
1a. Estimated new dwellings for Dec 1 - Mar 311b. Estimated new dwellings 2007-08		11 33	41 120	257	75 220	31 92	13 38	16 46	3 8
2. Number of dwellings exempt on Nov 30th 2006		450	712	1,150	1,663	754	221	268	216
3 Number of demolished dwellings on Nov 30th 2006		2	0	1,100	0	0	0	0	0
 No.of chargeable dwellings for 2007/08 (lines 1+1a+1b -2-3) Number of chargeable dwellings (line 4) subject to disabled 		1,877	7,690	16,882	13,750	5,709	2,482	2,986	356
reduction on 30 November 2006		4	30	102	80	48	20	23	9
6 . Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	4	30	102	80	48	20	23	9	
7 . Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	4	1,903	7,762	16,860	13,718	5,681	2,485	2,972	347
8 . Number of dwellings in line 7 entitled to a 10% discount on 30 November 2006	0	66	150	324	347	243	59	57	6
9. Number of dwellings in line 7 entitled to a 25% discount on 30									
November 2006	2	1,186	4,462	6,026	4,218	1,622	573	581	27
10 . Number of dwellings in line 7 entitled to a 50% discount on		10		40		04	47	0.4	47
30 November 2006	1	12	11	48	38	21	17	34	17
11 Additional 50% discounts for new dwellings	0	33	120	257	220	92	38	46	8
12 . Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	1	606	3,019	10,205	8,895	3,703	1,798	2,254	289
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	3.00	1,577.40	6,566.00	15,168.60	12,499.80	5,194.70	2,308.35	2,781.05	327.15
14. Ratio to band D	5\9	6 \9	0,300.00 7\9	13,108.00 8\9	12,499.00 1	11\9	2,300.33 13\9	2,781.03 15\9	18\9
					-				
15 . Number of band D equivalents (line 13 x line 14)	1.67	1,051.60	5,106.89	13,483.20	12,499.80	6,349.08	3,334.28	4,635.08	654.30
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2007/08									
17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)									
18. At projected collection rate of 98%									

Total 56,078 277 814 5,434 3 51,732	
316	
316	
51,732	
1,252	
18,697	
199 814	
30,770	
46,426.05	
47,115.90	
6.22	
47,122.12 46,180	